



## 2017 ANNUAL REPORT

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### 2017 Financial Report

#### Operating Revenue Sources

Government Fees and Grants	\$ 1,860,693.00
Program Services Fees	\$ 308,249.00
United Way	\$ 257,500.00
Special Events	\$ 196,346.00
Contributions	\$ 185,249.00
Foundations	\$ 82,395.00
Transfer from Reserves	\$ 35,000.00
Rentals & Sales	\$ 12,885.00
Miscellaneous	\$ 4,208.00
Investment Income	\$ 3,757.00
Membership Dues	\$ <u>2,120.00</u>
<b>TOTAL</b>	<b><u>\$ 2,948,402.00</u></b>

#### Program Expenses (Before Depreciation)

Shelter for Abused/Homeless Women and Children	\$ 1,123,220.00
Childcare Resources	\$ 529,855.00
Discovery Childcare	\$ 392,060.00
Bliss Manor Supported Housing	\$ 316,569.00
Women's Resources	\$ 215,825.00
Management	\$ 170,617.00
Rape Crisis	\$ <u>165,206.00</u>
<b>TOTAL</b>	<b><u>\$ 2,913,352.00</u></b>

(continued)

## Capital Improvements

Main Building – Counseling Suite Renovation	\$ 47,163.00
Main Building – Boiler/HVAC Repairs	\$ 23,298.00
Main Building – Shelter Washers & Dryers	\$ 9,965.00
Bliss Manor – Building Repairs	\$ 7,453.00
Computers	\$ 6,633.00
Bliss Manor – Apartment Repairs	\$ 6,231.00
Main Building – Commercial Freezer	\$ 4,175.00
Main Building - Repairs	\$ 3,740.00
<b>TOTAL</b>	<b><u>\$108,658.00</u></b>

*A copy of our full audit and/or 990 is available upon request.*

### Board of Directors:

**Jean Brown**, President  
**Heather Gladhart**, Chairwoman  
**Andrea Howell**, Vice-Chairwoman  
**Krista Chilcoat**, Secretary  
**Julie Walker**, Treasurer

Maria Ramirez-Braiz  
Jennifer Brown  
Maria Burnham  
Amy Cloud  
Teresa Cordero  
Nichole Fuller  
Jessica Jackson  
Beth Kosse  
Amy Kotwani  
Brandi Lutz  
Kerri Maggart  
Sara Markt  
Sydney Moore  
Natasha Oakes  
Kay Siebler  
Tiffany Thompson  
Julia Vujnovich

### Leadership Team:

#### Executive Director:

Jean G. Brown, [jbrown@ywcasj.org](mailto:jbrown@ywcasj.org)

#### Bliss Manor Housing Manager:

Regina Shelton, [rshelton@ywcasj.org](mailto:rshelton@ywcasj.org)

#### Child and Adult Care Food Program Coordinator:

Tracey Koranda, [tkoranda@ywcasj.org](mailto:tkoranda@ywcasj.org)

#### Discovery Child Care Director:

Lisa Puett, [lpuett@ywcasj.org](mailto:lpuett@ywcasj.org)

#### ENCORE+ Coordinator:

Martha Brookshier, [mbrookshier@ywcasj.org](mailto:mbrookshier@ywcasj.org)

#### Finance Director:

Ramona R. Steele, [rsteale@ywcasj.org](mailto:rsteale@ywcasj.org)

#### Healthy Teen Parent Coordinator:

Traci McChristy, [tmcchristy@ywcasj.org](mailto:tmcchristy@ywcasj.org)

#### Maintenance Supervisor

Rodney Myers, [rmyers@ywcasj.org](mailto:rmyers@ywcasj.org)

#### Victim Services Director:

Kim Kempf, [kkempf@ywcasj.org](mailto:kkempf@ywcasj.org)

#### Women's Resources Prevention Program Coordinator:

Ellen Kisker, [ekisker@ywcasj.org](mailto:ekisker@ywcasj.org)