



2016 ANNUAL REPORT

2016 Financial Report

Operating Revenue Sources

Government Fees and Grants	\$ 1,522,859.00
Program Services Fees	\$ 314,235.00
United Way	\$ 257,500.00
Contributions	\$ 218,157.00
Special Events	\$ 177,418.00
Foundations	\$ 83,937.00
Transfer from Reserves	\$ 30,000.00
Rentals & Sales	\$ 16,235.00
Miscellaneous	\$ 4,624.00
Membership Dues	\$ 2,825.00
Investment Income	\$ 2,098.00
TOTAL	<u>\$ 2,629,888.00</u>

Program Expenses (Before Depreciation)

Shelter for Abused/Homeless Women and Children	\$ 874,542.00
Childcare Resources	\$ 502,301.00
Discovery Childcare	\$ 350,522.00
Bliss Manor Supported Housing	\$ 268,608.00
Women's Resources	\$ 214,270.00
Management	\$ 185,314.00
Rape Crisis	\$ 138,042.00
TOTAL	<u>\$ 2,533,599.00</u>

(continued)

Capital Improvements

Childcare HVAC	\$ 36,650.00
Main Building - Roof Repair	\$ 21,750.00
Shelter Repairs & Kitchen Upgrade	\$ 7,102.48
Hot Water Heaters	\$ 6,087.72
Computers	\$ 5,943.53
Bliss Manor Repairs	\$ 5,904.75
Miscellaneous	\$ 5,701.92
Phones	\$ 3,370.10
TOTAL	<u>\$ 92,510.50</u>

A copy of our full audit and/or 990 is available upon request.

Board of Directors:

Jean G. Brown, President
Kathleen O'Connor, Chairwoman
Heather Gladhart, Vice-Chairwoman
Krista Chilcoat, Secretary
Julie Walker, Treasurer

Amy Adkins
Jennifer Brown
Amy Cloud
Teresa Cordero
Heidi Eggers
Nichole Fuller
Julia Harrington
Andrea Howell
Beth Kosse
Amy Kotwani
Brandi Lutz
Kerri Maggart
Sara Markt
Hilary Newey
Tiffany Thompson
Tiffany Wigton
Donna Wilson

Leadership Team:

Executive Director:

Jean G. Brown, jbrown@ywcasj.org

Bliss Manor Housing Manager:

Regina Shelton, rshelton@ywcasj.org

Child and Adult Care Food Program Coordinator:

Tracey Koranda, tkoranda@ywcasj.org

Discovery Child Care Director:

Lisa Puett, lpuett@ywcasj.org

ENCORE+ Coordinator:

Chelsea Teater, cteater@ywcasj.org

Finance Director:

Ramona R. Steele, rsteale@ywcasj.org

JUMP Coordinator:

Traci McChristy, tmcchristy@ywcasj.org

Victim Services Director:

Kim Kempf, kkempf@ywcasj.org

Women's Resources Prevention Program Coordinator:

Ellen Kisker, ekisker@ywcasj.org